

Meeting: Well Being Strategic Partnership Board

Date: 11 January 2011

Report Title: Performance Report

Report of: Director of ACCS & Director of Public Health

Purpose

To provide the 2010/11 quarter two performance on national and local indicators within the Well-Being Scorecard.

Summary

This report shows that of the 14 PIs where data was available for Q2, 57.2% (8) were reported as green, 14.2% (2) as amber, 28.6% (4) as red and 51.7% (15) could not be reported as data was not available at the time of writing this report.

The Appendix 1 shows performance against all the indicators that the thematic board has agreed to overview.

The Appendix 2 provides an exception report focusing on those indicators that are performing below the target. These are:

- Drug users in effective treatment
- Immunisation rate for children aged 2 for MMR
- Percentage change in under-18 conceptions
- Temporary Accommodation

Legal/Financial Implications

None identified.

Recommendations

To note the report.

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1. Background

The Well-being Partnership Board (WBPB) is a strategic body forming part of the Haringey Strategic Partnership (HSP). The HSP has established six priority outcomes which are set out in the Sustainable Community Strategy. The WBPB is responsible for making sure that these outcomes and our LAA targets are achieved. This report provides the quarter 2 position of performance against 2010/11 targets and noting areas of concern.

2. 2010/11 Performance - Quarter 2 position

- Performance in the Number of adults permanently admitted into residential and nursing care indicator is very good as low number signifies good performance. As at end of quarter 2, 4 adults were placed permanently into a care home against a target of 8.
- 49 older people admitted into residential and nursing care as at end of quarter 2. Performance continues to be strong as this is below target of 57, putting us in a very good position to achieve the end of year target of 113. Again a low number of permanent admissions equals good in performance terms.
- Both the prevalence (NI 53a) and recording (NI 53b) of breastfeeding are performing well. In quarter 2, prevalence was 73.5% against a target of 68.1% and breastfeeding status at 95.3% against a target of 92.7%.
- 81.8% of vulnerable people achieved independent living as at end of quarter 2 against target of 79%.
- 11.9% of carers receiving a needs assessment or review (NI 135) for quarter 2 compared to 8.2% in quarter 1. Progress on this target has slowed in the last quarter, however due to problems experienced with Corelogic, (Adult Social Carer's database provider) the denominator figure is based on August's community figure and is inaccurate and performance unable to be accurately measured.

3. Appendices

- 3.1 Q2 Well-being scorecard – Appendix 1
- Q2 Well-being Exception report – Appendix 2